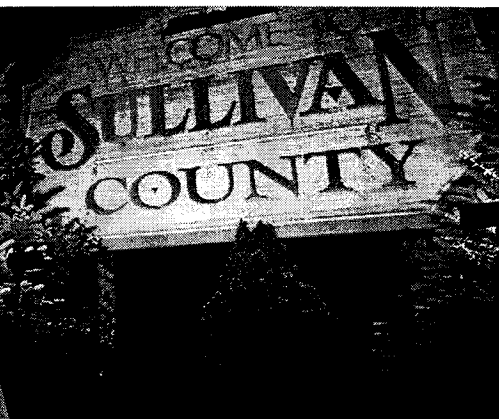


A GLIMPSE INTO WHAT WE DO FOR YOU!



Fed/State Mandated

Division of Health & Human Services – Social Services (\$59.92M)

- Children and Adult Services
- Temporary Assistance
- Medical Assistance
- Child Support Enforcement
- Medicaid
- Child Protective Services
- Housing Placement
- Homeless Services

Public Health (\$17.73M)

- Epidemiology/Communicable Disease
- Public Health Education
- Health Emergency Preparedness
- Community Health
- Maternal Child Health
- Children with Special Health Care Needs
- Certified Home Health Agency

Division of Public Safety – Probation (\$2.16M)

- Family & Criminal Court
- ATI
- Community Service
- Pretrial Release

District Attorney (\$3.51M)

- Prosecutions
- Special Bureau: Narcotics, Gang & Gun
- Prison Crimes Unit
- Appeals
- Diversionary Courts
- Youth Part
- Extreme Risk Protective Orders (ERPOs)
- Child Abuse
- Economic Crime

Office of Assigned Counsel (\$4.30M)

- Felony
- Misdemeanor
- Sullivan County Legal Aid
- Conflict Legal Aid

Sheriff – Jail Unit (\$11.72M)

- County Jail

Sheriff – Civil (\$1.21M)

- Civil

Sullivan County Community College Chargebacks (\$1.81M)

Employee Pension (\$11.69M)

Coroners (\$493K)

County Clerk (\$1.97M)

- Department of Motor Vehicle (DMV)
- Notary Services
- Pistol Permits
- Naturalization
- Land Records
- Legal Documents
- Passports

Board of Elections (\$1.24M)

- Voter Registration
- Early Voting
- Primary Elections
- Presidential Primary
- General Elections

Non Mandated

Division of Health & Human Services - Community Services (\$8.39M)

- Mental Health
- Alcoholism
- MOUD

Division of Health & Human Services – Adult Care (\$21.82M)

- Care Center at Sunset Lake

Division of Public Works (\$50.80M)

- Sullivan County International Airport
- Highways & Bridges
- Solid Waste & Recycling

Division of Planning (\$2.46M)

- Grants Administration
- Historian
- Sustainable Energy
- Parks & Recreation
- Agriculture
- Community Development & Housing

Division of Public Safety (\$6.95M)

- Electrical Licensing
- Emergency Management/Homeland Security
- 911 Center
- Bureau of EMS
- Emergency Training Center
- Bureau of Fire

Employee Fringe Benefits (\$41.60M)

Administrative, Supportive & Miscellaneous (\$24.67M)

Debt Service (\$8.83M)

County Treasurer (\$1.79M)

- Accounting
- Real Property Tax Services

Sullivan County Community College (\$4.31M)

Division of Community Resources (\$7.46M)

- Center for Workforce Development
- Office for the Aging Services
- Transportation
- Veterans Services
- Youth Services

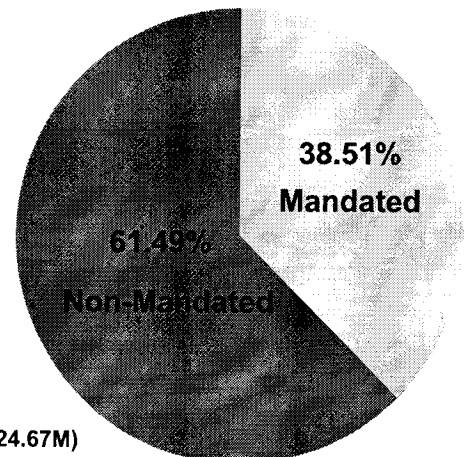
Human Rights (\$132K)

- Education
- Advocacy

Sheriff – Patrol (\$8.78M)

- Patrol Division
- Stop DWI

One-third of Sullivan County's operating budget involves services and programs mandated by the federal government and the State of New York. Some of these services are funded entirely by federal and state aid; however, the State shifts a significant portion of the cost of other programs (in particular Medicaid) to the County to be funded through tax revenue. The remaining two-thirds of the budget is considered discretionary or non-mandated, and the Legislature has greater control over how this portion of the budget is spent.

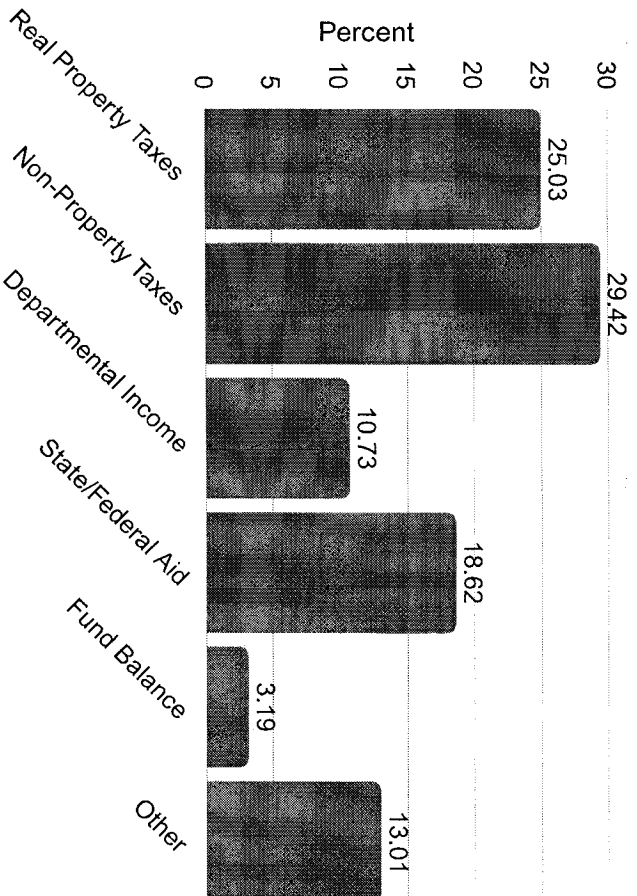


About 61.49% of the County's operating budget goes toward funding non-mandated or discretionary services

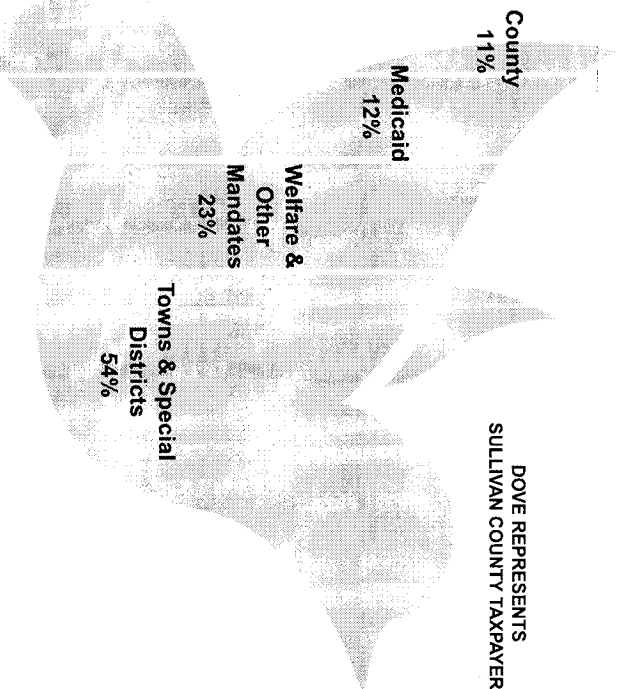
2026-2031 Capital Projects Budget \$36,105,841

- District Attorney \$275,000
- DMV Renovations \$50,000
- DPW (Administration) \$7,500,000
- DFS General Administration \$30,000
- DPW (Adult Care Center) \$306,750
- D&H Canal Linear Park \$50,000
- DPW (Bridge Maintenance) \$5,102,126
- Planning (O&W Rail Trail) \$1,623,750
- DPW (Government Center) \$153,750
- Public Safety Admin \$325,465
- DPW (Maplewood) \$325,000
- SC International Airport \$1,900,000
- DPW (Misc. Locations) \$150,000
- Sheriff – Patrol \$505,000
- DPW (Road Maintenance) \$13,364,000
- Solid Waste \$920,000
- DPW (Sheriff – Jail) \$2,000,000
- Treasurer's Office \$25,000
- DPW (Storm Stations) \$1,500,000

Sources of County Revenue



WHERE DO PROPERTY TAXES GO?



What Is County Government?

The County of Sullivan has, over the years, passed through a process of legislative change common to many American communities. While only a few simple laws were necessary at the time of the establishment of the County, subsequent growth of the community, together with the complexity of modern life, has created the need for new and more detailed legislation for the proper function and government of the County.

The Sullivan County Charter currently provides for a government consisting of nine elected County Legislators, each representing one legislative district within the County. The nine-member board of legislators appoints a County Manager to oversee the day-to-day County operations. County departments each fall into one of eight divisions, which are overseen by a Commissioner who reports directly to the County Manager.

The County Legislature is the lawmaking branch of county government. It sets policies that protect and serve Sullivan County residents, and allocates the money needed to operate county programs and services. It has oversight responsibility of the executive branch to carry out its policies. Each County Legislator, elected to a four year term, represents a district of about roughly 8,400.

Citizens' Involvement Is Critical To The Success Of County Government

County government belongs to the people of Sullivan County. The legislative process is open, transparent, and accessible to all Sullivan County residents. The Legislature meeting calendar and agendas are posted on the Legislature's website at <https://sullivanny.gov/Departments/Legislature>



Your County Legislators are elected as the voice of the people of Sullivan County and represent your interests, and they need to hear from you to ensure your voice is heard.

Sullivan County Legislature: (845) 807-0435 100 North Street, Monticello, NY 12701 www.sullivanny.gov



TAX COLLECTION LEGAL NOTICE 2025

Leila McCullough, Town Clerk/Tax Collector

104 Main Street, PO Box 129, Hortonville, NY 12745

Email: delawaretownclerk@hvc.rr.com Phone: 845-887-5250 x105

PLEASE TAKE NOTICE that I, Leila McCullough, will collect taxes in the Town of Delaware Town Hall, 104 Main St., Hortonville, NY, according to the following schedule:

**Hours: Monday–Wednesday 8:30 a.m.– 4:00 p.m. Thursday–Friday 8:30 a.m. – 12:00 p.m.
Closed Weekends and Holidays**

ONLINE PAYMENTS CAN BE MADE THROUGH THE TAX WEBSITE – www.taxlookup.net The credit card vendor charges \$3.00 minimum, or 2.65% of the total - whichever is greater. Only full payments can be made by credit card.

**** SCHEDULE OF FEES ****

January	Par
February	1%
March	2%

- An additional \$2 penalty will be added to your bill when the unpaid notices are sent on or before March 3 (NYS Law).
- After March 31, taxes are payable to the Sullivan County Treasurer; call 845-807-0200 for amount.

**** PAYMENT SCHEDULE ****

If paying in full, please return entire tax bill with your payment. It will be stamped paid and returned.

Installment payments may be paid as follows:

January - 50% due by 1/31/2026 at 0% interest. Please send the “Payment #1” stub with your check.

February - 25% due by 2/28/2026 at 1% interest on remaining account. Please send the “Payment #2” stub.

March – 25% due by 3/31/2026 at 2% interest + \$2.00 unpaid notice fee. Please send entire bill and I will return it to you as your receipt.

Receipts for Jan/Feb installment payments will only be sent upon request. You may obtain a duplicate tax bill/receipt, or check the status of your payment at **www.taxlookup.net**

MAKE CHECKS PAYABLE TO:
Town of Delaware Tax Collector

MAIL PAYMENT TO:
Town of Delaware
104 Main Street, PO Box 129
Hortonville, NY 12745

If payments are not timely (i.e., postmarked) they will not be accepted. *If you miss the January 31 (postmarked) deadline the installment payments are no longer an option.* All tax payments postmarked after January 31, 2026 will be subject to late penalty as listed above. **LATE PAYMENT PENALTIES STRICTLY ENFORCED.**

Receipts will be mailed for full/final payment. There is a \$20 returned check charge.

IF YOU ARE A SENIOR CITIZEN AND/OR A VETERAN, YOU MAY BE ENTITLED TO A PARTIAL EXEMPTION FROM PROPERTY TAXES. Eligible homeowners have until March 1 to apply for such exemptions. For further information please call or write our Assessor Deborah Shea, 845-887-5250 x107 or **delawareassessor@hvc.rr.com**

If you no longer own this property or if your address has changed, please call and we will adjust our records. Access to the Town Code, meeting minutes, forms & other helpful information will soon be available on our new website.



YOUR COUNTY PROPERTY TAXES...

The Sullivan County Legislature is providing this information to all property taxpayers in Sullivan County to inform them about how State and Federal mandates affect their annual property tax bills.

*** The 2026 County Tax Levy totals \$77,274,339. Of that amount, 76.94% is mandated. County government has little or no control over these costs.**

"Mandates" are Federal or State created programs that are required to be operated by lower level governments. In New York State, most of these mandates are not accompanied by State money to pay for them or are only partially paid for. Because County government relies primarily upon property taxes to operate, expensive State mandates become expensive property taxes on local taxpayers.

NYS Medicaid Mandate: New York State has the most expensive Medicaid program in the nation. State legislators have authorized optional services for recipients that exceed what is required by Federal regulations. New York's spending per recipient is the highest in the country. New York is one of only a few states that mandate county governments to pay a portion of the State's cost. Sullivan County's Medicaid bill will be \$20,601,867 in 2026. Approximately 26.66% of the property tax you pay in 2026 will pay just one bill – Medicaid.

NYS Welfare Mandate: The State has established an extensive system of welfare benefits to assist needy individuals and families. Three central program groups: Public Assistance, Safety Net and Child Welfare cost the County \$14,540,346 in 2026, which is 18.82% of this year's tax levy.

NYS Mandates (other): State legislators mandate numerous other expenses including Early Intervention services, probation, indigent defense, jail staffing levels, and criminal inpatient costs. These mandates are projected to cost the County \$24,308,851 in 2026, which is 31.46% of the tax levy.

2026 Sullivan County Tax Levy (\$77,274,339,000)

State and Federal Representatives
Hon. Governor Kathy Hochul New York State Capitol Building Albany, NY 12224 (518) 474-8390
Hon Senator Charles E Schumer 780 Third Avenue, Suite 2301 New York, NY 10017 (212) 486-4430
Hon. Senator Kirsten Gillibrand 780 Third Avenue, Suite 2601 New York, NY 10017 (845) 875-4585
Hon. Senator Peter Oberacker 41 South Main Street Oneonta, NY 13820 (607) 432-5524
Hon. Assemblywoman Paula Kay 461 Broadway Monticello NY 12701 (845) 794-5807
Hon. Brian Maher 101st Assembly District 74 West Main Street Walden, NY 12586 (845) 379-5001
Hon. Congressman Josh Riley 49 Court Street, Suite 210 Binghamton NY 13901 (607) 242-0200

